

CERTIFICATE

2014

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of

Wayne Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	80,000	74,629	
Debt Service	10-113			
Library	12-1220	17,248	13,307	
Road	68-518c	85,000	70,434	
Special Road	80-1413			
Fire Protection	80-1503	7,439	6,463	
Non-Budgeted Funds	11			
Special Machinery	9			
Totals	xxxxxx	189,687	164,833	
Budget Summary	12			
Neighborhood Revitalization		Is a Resolution required?	Yes	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Wayne Township				
Lewis City				
0				
Total Assessed Valuation	0			
	Nov. 1, 2013 Valuation			

Assisted by:

Address:

Email:

Attest: _____, 2013

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Wayne Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>123,986</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>123,986</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>33,850</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>175,469</u>	
5b. Personal Property 2012	- <u>152,291</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>23,178</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>4,213</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>61,241</u>	
8. Total Estimated Valuation July 1, 2013	<u>5,455,671</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,394,430</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01135</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,408</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>125,394</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>125,394</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wayne Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	36,732	3,370	53	548
Debt Service		0	0	0
Library	12,918	1,185	19	193
Road	67,539	6,197	99	1,007
Special Road		0	0	0
Fire Protection	6,797	624	10	101
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	123,986	11,376	181	1,849

County Treasurer's Motor Vehicle Estimate 11,376

County Treasurer's Recreational Vehicle Estimate 181

County Treasurer's 16/20M Vehicle Estimate 1,849

Motor Vehicle Factor 0.09175

Recreational Vehicle Factor 0.00146

16/20M Vehicle Factor 0.01491

Wayne Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery				
General	Special Machinery				
Road	Special Machinery	5,000	4,000	4,000	68-141g
General	Capital Improvements	5,000			
Special Road	Road		585		
	Total	10,000	4,585	4,000	
	Adjustments*				
	Adjusted Totals	10,000	4,585	4,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2014

Library found in: Wayne Township
Edwards County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2013</u>	<u>2014</u>
Ad Valorem Tax	\$12,918	\$13,307
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,325	\$1,185
Recreational Vehicle Tax	\$285	\$19
16/20M Vehicle Tax	\$166	\$193
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$14,694	\$14,704
Difference in Total Taxes:	\$10	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,432,792	\$5,455,671
Did Assessed Valuation Decrease?	No	
Levy Rate	2.378	36.793
Difference in Levy Rate:	34.415	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Wayne Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	2,585	2,102	0
Receipts:			
Ad Valorem Tax	36,479	36,732	xxxxxxxxxxxxxxxxxx
Delinquent Tax	268		
Motor Vehicle Tax	4,478	3,651	3,370
Recreational Vehicle Tax	53	54	53
16/20 M Vehicle Tax	455	494	548
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	375	300	300
Hall Rent	1,030	1,000	1,000
Refunds	13		
Reimbursements			
Interest on Idle Funds	122	150	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	43,273	42,381	5,371
Resources Available:	45,858	44,483	5,371
Expenditures:			
Officers Pay			
Salaries & Wages	6,892	10,483	24,000
Employee Benefits	21,681	23,000	25,000
Utilities & Supplies	1,853	2,000	5,000
Equipment			10,000
Insurance	3,653	4,000	5,000
Cemetery	1,059	1,000	2,000
Hall Maintenance	2,885	3,000	4,000
Lease Payment-Building			
Other Operations	733	1,000	5,000
Transfer to Capital Improvements	5,000		
Transfer to Special Machinery			
Does the General Fund have a tax levy			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	43,756	44,483	80,000
Unencumbered Cash Balance Dec 31	2,102	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	51,095	58,500	xxxxxxxxxxxxxxxxxx
Total Expenditure/Non-Appr Balance			80,000
Tax Required			74,629
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			74,629

#REF!

Wayne Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,208	1,600	2,544
Receipts:			
Ad Valorem Tax	12,225	12,918	xxxxxxxxxxxxxxxxxx
Delinquent Tax	88		
Motor Vehicle Tax	1,679	1,325	1,185
Recreational Vehicle Tax	20	285	19
16/20M Vehicle Tax	130	166	193
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,142	14,694	1,397
Resources Available:	15,350	16,294	3,941
Expenditures:			
Meadowlark Library	13,750	13,750	17,248
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	13,750	13,750	17,248
Unencumbered Cash Balance Dec 31	1,600	2,544	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	13,750	13,750	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,248
Tax Required			13,307
Delinquent Comp Rate: 0.0%			
Amount of 2013 Ad Valorem Tax			13,307

Wayne Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	4,334	4,671	5,594
Receipts:			
Ad Valorem Tax	67,392	67,539	xxxxxxxxxxxxx
Delinquent Tax	276		
Motor Vehicle Tax	5,347	6,720	6,197
Recreational Vehicle Tax	83	99	99
16/20M Vehicle Tax	883	909	1,007
Special Highway/Gasoline Tax	1,679	1,656	1,669
Grader Rent	120		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	75,780	76,923	8,972
Resources Available:	80,114	81,594	14,566
Expenditures:			
Officers Pay			
Salaries & Wages	36,424	37,900	24,000
Employee Benefits			
Road Maintenance			
Road Materials	6,266	6,000	12,000
Equipment			19,405
Insurance	2,375	2,500	3,000
Fuel	9,952	12,000	12,000
Repairs	4,791	4,000	1,000
Other Operating	4,040	3,000	3,000
Lease payment -Building	6,595	6,600	6,595
Transfer to Special Machinery	5,000	4,000	4,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	75,443	76,000	85,000
Unencumbered Cash Balance Dec 31	4,671	5,594	xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	78,500	76,000	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			85,000
Tax Required			70,434
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			70,434

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	29,668
Transfers from:	
Road Fund	5,000
General Fund (No Levy)	
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	34,668
Total Expenditures	14,000
Unencumbered Cash Balance, Dec 31	20,668

Wayne Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	585	585	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	585	585	0
Expenditures:			
Transfer to Road--Closing		585	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	585	0
Unencumbered Cash Balance Dec 31	585	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

See Tab C

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	401	114	241
Receipts:			
Ad Valorem Tax	6,264	6,797	xxxxxxxxxxxxxx
Delinquent Tax	25		
Motor Vehicle Tax	499	625	624
Recreational Vehicle Tax	8	9	10
16/20M Vehicle Tax	78	84	101
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,874	7,515	735
Resources Available:	7,275	7,629	976
Expenditures:			
City of Lewis Fire Department	7,161	7,388	7,439
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,161	7,388	7,439
Unencumbered Cash Balance Dec 31	114	241	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	7,161	7,388	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,439
Tax Required			6,463
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			6,463

Wayne Township

NON-BUDGETED FUNDS

2014

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Improvements		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
TR from General	5,000								
Total Receipts	5,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	5,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	5,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

Wayne Township

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Fire Protection			
TOTAL	0	0.000	0

2013 July 1 Valuation: 5,455,671

Valuation Factor: 5,455.671

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 1-2013

A resolution expressing the property taxation policy of the Board of Wayne Township with respect to financing the 2014 annual budget for Wayne Township, Edwards County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Wayne Township budget exceed the amount levied to finance the 2013 Wayne Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Wayne Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Wayne Township of Edwards County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 Wayne Township budget as defined above.

Adopted this 15th day of July, 2013 by the Wayne Township Board,

Wayne Township Board

JIMMIE KATZ

Trustee

RON GRUBER

Treasurer

DAVID KAZMAIER

Clerk

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Wayne Township
with respect to financing the 2014 annual budget for Wayne Township , Edwards County ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Wayne Township budget exceed the amount levied to finance the 2013 Wayne Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Wayne Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Wayne Township of Edwards County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Wayne Township budget as defined above.

Adopted this _____ day of _____, 2013 by the Wayne Township Board, Edwards County, Kansas.

Wayne Township Board

, Trustee

, Treasurer

, Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

The governing body of
Wayne Township
Edwards County

will meet on August 13, 2013 at 10:00 AM at Wayne Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Edwards County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	43,756	7.004	44,483	6.761	80,000	74,629	13.679
Library	13,750	2.374	13,750	2.378	17,248	13,307	2.439
Road	75,443	19.953	76,000	18.282	85,000	70,434	18.937
Special Road			585				
Fire Protection	7,161	1.867	7,388	1.840	7,439	6,463	1.738
Non-Budgeted Funds							
Special Machinery	14,000						
Totals	154,110	31.198	142,206	29.261	189,687	164,833	36.793
Less: Transfers	10,000		4,585		4,000		
Net Expenditure	144,110		137,621		185,687		
Total Tax Levied	135,224		123,986		xxxxxxxxxxxxxxx		
Total Assessed Valuation	5,263,269		5,432,792		5,455,671		
Township Assessed Valuation Only					3,719,407		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1	0	0	0
Other	0	0	0
Lease Purchase Principal	187,151	168,417	168,417
Total	187,151	168,417	168,417

*Tax rates are expressed in mills.

Ron Gruber
Treasurer